

GROW. CONNECT. LEAD.

LEADERSHIP

LETTER FROM THE PRESIDENT & BOARD CHAIR

Dear Friends and Supporters,

Your care for the College of Coastal Georgia has truly been felt by everyone here, and your support remains invaluable. We are incredibly grateful for all that you do for us. Thank you for making our vision of "being a leader in higher education, transforming lives through engaged learning—every student, every time" attainable.

In 2021, we saw an increase in funds raised, number of donors, and alumni participation. We then started 2022 with much excitement and carried that momentum throughout the entire year. We are very proud to say that 2022 was our best fundraising year in the past 10 years. Overall, we received 847 gifts and raised \$2.2 million. That is simply amazing! Your contributions are making an impact in the lives of students and in the community.

We are set to continue to grow in many ways that benefit our students, to connect and build more relationships within the community, and to be a leader in the region for quality education. By working together, all this and more can be accomplished.

On behalf of the entire College and the Foundation, thank you for working alongside us to make big things happen!

Michelle R. Johnston, Ph.D.

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President

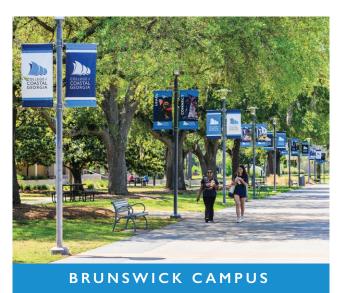
College of Coastal Georgia

William Stembler

W.M. V. Staller

Chair

College of Coastal Georgia Foundation







HIGHLIGHTS

PLANNING FOR THE FUTURE

The College of Coastal Georgia community came together to develop the 2022-2027 Strategic Plan and 2022-2032 Master Plan to guide the continued success of the institution into the future. The strategic plan includes six strategic focus areas supported by three thematic pillars: Grow & Thrive, Excel & Lead, and Engage & Connect. The master plan will accommodate the growing student body, address students' needs, and provide spaces for academic programs, with more than 10 significant capital projects.

THE POWER OF PARTNERSHIP

The Southeast Georgia Health System committed to a \$2 million expansion partnership with the College to increase the number of registered nurses in the community. Through the partnership, the School of Nursing and Health Sciences added more faculty, enrolled more students, and launched new programs.

Community members have also partnered with the College to prepare students for careers in the healthcare industry. Donors have gifted radiologic science students with new hi-tech equipment, and have given towards the creation of the David W. Fox Family ICU Lab.

MAKING AN IMPACT

Service-learning is an integral part of the campus culture and classroom curriculum. It is a teaching and learning method that uses a combination of academic course content and service with community agencies. Service-learning projects reinforce classroom instruction by having students apply what they are learning in the classroom to real-world situations and to address needs in the community. Since its inception in 2010, through service-learning, students have contributed over 100,000 hours into the community and worked with over 190 community partners.





BRUNSWICK CAMPUS GROWTH SCHEDULED IN THE COMING YEARS





2022 SERVICE-LEARNING SYMPOSIUM



SUPPORTING MARINER GOLF

SCHOLARSHIPS

PROVIDING ACCESSIBLE AND AFFORDABLE QUALITY EDUCATION

Scholarships have the power to make students' dreams of earning a degree possible. Students are able to focus more on their studies and have the confidence in knowing that they are supported in their journey.

In honor of those who bravely serve their country, the Golden Isles Chapter of Military Officers

Association of America Endowed Scholarship was established to support students who are active, retired, or an immediate family member of an active or retired individual from the United States uniformed services.

In an effort to show their appreciation for law enforcement, the Torras Foundation, Inc., established the Torras Foundation Scholarship for Law Enforcement Families. To be eligible, a student must be a spouse or child of an active law enforcement officer. Law enforcement officers enrolled at the College are also eligible if their agency does not currently have an employee tuition reimbursement plan.

"The Torras Foundation is very grateful for the work of law enforcement in our community. We wanted to acknowledge their impact and dedication," said Daren Pietsch, of the Torras Foundation.

Hello Goodbuy, a thrift store and outreach ministry of St. Mark's Episcopal Church, continually gives back to those in need in the local community. The **Hello Goodbuy Scholarship** benefits students at the College who've graduated from a Glynn County high school and have demonstrated a financial need.

The **Stembler Family Scholarship** benefits students majoring in accounting. The scholarship will help students on their journey to becoming experts in their fields as they learn financial, managerial, non-profit, governmental accounting, as well as auditing and taxation

The mission of the Five Star Credit Union Foundation is to be a community resource for financial training, support programs for kids to succeed, and be a leader in helping communities move forward. The Five Star Credit Union Scholarship does just that by benefitting students of any major who are in financial need.



HONORING LAW ENFORCEMENT THROUGH THE TORRAS FOUNDATION SCHOLARSHIP

SPORTS

CHAMPIONS OF CHARACTER

The Athletic Department hosted its annual golf tournament at Sea Palms Resort on St. Simons Island to benefit the men's and women's golf teams.

At the end of 2022, Dr. William "Bee" Carlton retired after 12 years at the College. Since his arrival in 2010, Carlton oversaw two national championships, transformed the athletics program from two sports in the National Junior College Athletic Association into eight successful teams in the National Association of Intercollegiate Athletics, recruited many talented student-athletes who've contributed greatly to the community, had 188 student-athletes receive Conference All-Academic honors, and 51 recognized as NAIA All-Americans. His impact also reached into the classroom where he

served for 11 years on the faculty of the School of Business and Public Management.

The College welcomed Zack Rogers as Interim Deputy Director of Athletics in January 2023.

SPORTS STATS



- Earned the NAIA 2021-2022 Champions of Character Silver Five-Star Award
- Men's Golf ranked as high as No. 5 in the country
- 24 NAIA Academic All-Americans
- II Conference Academic All-Americans

2022 COLLEGE STATS

\$2.2M RAISED IN 2022



\$3.43M

(including pledges)



HOSTED STUDENTS FROM

38 COUNTRIES AROUND THE WORLD

NUMBER OF DONORS

TOTAL CONTRIBUTIONS

LUCAS CENTER FOR ENTREPRENEURSHIP HELPED OVER

120 BUSINESSES



587

*

NAMED A 2022 MILITARY TIMES

BEST FOR VETS COLLEGE

AMOUNT OF FOUNDATION STUDENT SUPPORT + SCHOLARSHIPS AWARDED

\$877,001

31% INCREASE

IN FRESHMAN ENROLLMENT FOR FALL 2022



DIRECT SUPPORT TO THE COLLEGE BY THE FOUNDATION



\$500M ECONOMIC IMPACT OVER THE LAST 5 YEARS

\$1.7M

2022 FISCAL REPORT

2022 SUMMARY
BALANCE DECEMBER 31, 2021

(Audited)	\$22,775,642
Cash Contributions and Other Operating Revenue	\$2,302,557
Net Increase/(Decrease) in Pledges	\$1,169,268
Earnings/(Losses)	(\$2,470,022)

PROGRAM DISBURSEMENTS

Academic and Institutional Support	\$610,148
Student Support and Scholarships	\$877,001
Foundation Operations	\$196,989
Total	\$1,684,138
BALANCE DECEMBER 31, 2022 (Audited)	\$22,093,307

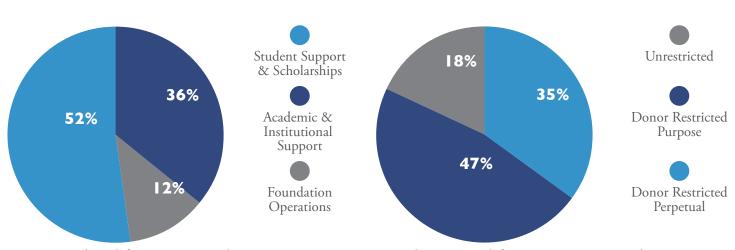
BREAKDOWN OF FUND BALANCE

Unrestricted	\$3,861,233
Donor Restricted – Purpose	\$10,488,205
Donor Restricted – Perpetual	\$7,743,869
TOTAL	\$22,093,307



PROGRAM DISBURSEMENTS

BREAKDOWN OF FUND BALANCE



Unrestricted: Funds for program expenses having no restrictions. **Donor Restricted-Purpose:** Funds for program expenses restricted to a specific purpose and met by the passage of time or other events specified by donor. **Donor Restricted-Perpetual:** Funds to be held in perpetuity to generate earnings for program expenses.

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\$100,000+

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The College of Coastal Georgia Foundation was organized more than 40 years ago and serves to develop resources to support the College in providing quality educational opportunities. By investing in student scholarships, academic programs, campus programming, and intercollegiate athletics, the Foundation creates the conditions under which our students can thrive in pursuit of their educational goals.

